

Proposed Key Performance Indicators for Greater Sydney Regional Strategic Weed Management Plan

Inputs/Resources

PROPOSED KPI	Unit of measure	Responsibility for reporting	Reporting Frequency	RSWMP Goal	Use
Volunteer hours spent on weed management	No. Hours	LLS	Annual	All	Indicator of input/contribution from community / volunteers. Can also indicate efficiency when viewed together with KPI for activity/output. Can also be used to compare contributions from other sectors.
Number of weeds-related staff employed	FTE	LCA's, LLS & other State agencies	Annual	All	Indicator of input/contribution within region NB. This is already collected by DPI
LCA operation expenditure on weed control/ management (excludes contractors)	\$	LCA's	Annual	All	Indicator of input/contribution by LCAs.
Expenditure on weed control/management (contractors)	\$	LCA's	Annual	All	
	\$	State agencies	Annual	All	
					Collectively, the above KPI's provide a picture of overall inputs into weed management in the region. Over time, they show whether more or less resources are being directed towards weed management.

Activities & Outputs

PROPOSED KPI	Unit of measure	Responsibility for reporting	Reporting Frequency	RSWMP Goal	Use
Control of priority weeds by volunteers	sqm	LLS	Annual	1, 2 & 3	Indicator of output by community/volunteers. Without an indicator of output, it is difficult to see the efficient use of inputs
	No. sites				
Control of priority weeds by LCA	sqm	LCA	Quarterly	2 & 3	Indicator of output by LCA
	No. sites				
Surveillance - Regional High Risk Pathways	km	LCA	Quarterly	2 & 3	Reported result can be compared with benchmark or predetermined target and used to measure

PROPOSED KPI	Unit of measure	Responsibility for reporting	Reporting Frequency	RSWMP Goal	Use
Inspections – Regional High Risk Sites	No.	LCA	Quarterly	2 & 3	performance of LCA as well as region. Demonstrates the degree to which LCA's and the region are performing a task which is fundamental to detection of new incursions and monitoring existing incursions.
Inspections – Properties (2 ha or greater)	No.	LCA	Quarterly	2 & 3	
Inspections – Properties (under 2 ha)	No.	LCA	Quarterly	2 & 3	
Inspections – Area inspected (for new incursions)	sqm	LCA	Quarterly	2 & 3	This KPI is collected by DPI each year and could be collected as part of Sydney Weeds App
Number of Management Plans activated	No	LCA's	Annually	1, 2 & 3	Data for these can be extracted from BIS and/or Sydney Weeds App without the need for additional reporting.
Number of Biosecurity Directions issued	No	LCA's	Annually		
Number of Biosecurity Undertakings	No	LCA's	Annually		

Outcomes (intermediate)

PROPOSED KPI	Unit of measure	Responsibility for reporting	Reporting Frequency	RSWMP Goal	Use
Number of new incursions found	No.	LCA	Annual	2 & 3	Indicator of effectiveness of surveillance and control programs.
Incursions of new species eradicated	No.	LCA	Annual	2 & 3	Indicator of effectiveness of control programs
Number of priority species eradicated from region	No				
Number of species delimited (target: 3)					
Change in area of priority infestation – 6 priority species	Ha	LCA	Annual	2 & 3	

All collecting and collating of reporting to be done by LLS